

# Office of the Lieutenant Governor

## Departmental Budget Overview

**Joint Appropriations Subcommittee for General Government**

**February 24<sup>th</sup>, 2015**



**FISCAL RESEARCH DIVISION**  
A Staff Agency of the North Carolina General Assembly

# Outline

1. Authorizing Laws & Responsibilities
2. Budget Overview
3. Information Requested

# Authorizing Laws & Responsibilities

- Creation of the Office
  - State Constitution, Article III, Sec. 2 - Election, term, and qualifications
  - State Constitution, Article III, Sec. 6 - President of the Senate
  - § 143A-5. - Requirements of the Office
  - § 147-3 - Executive Officer

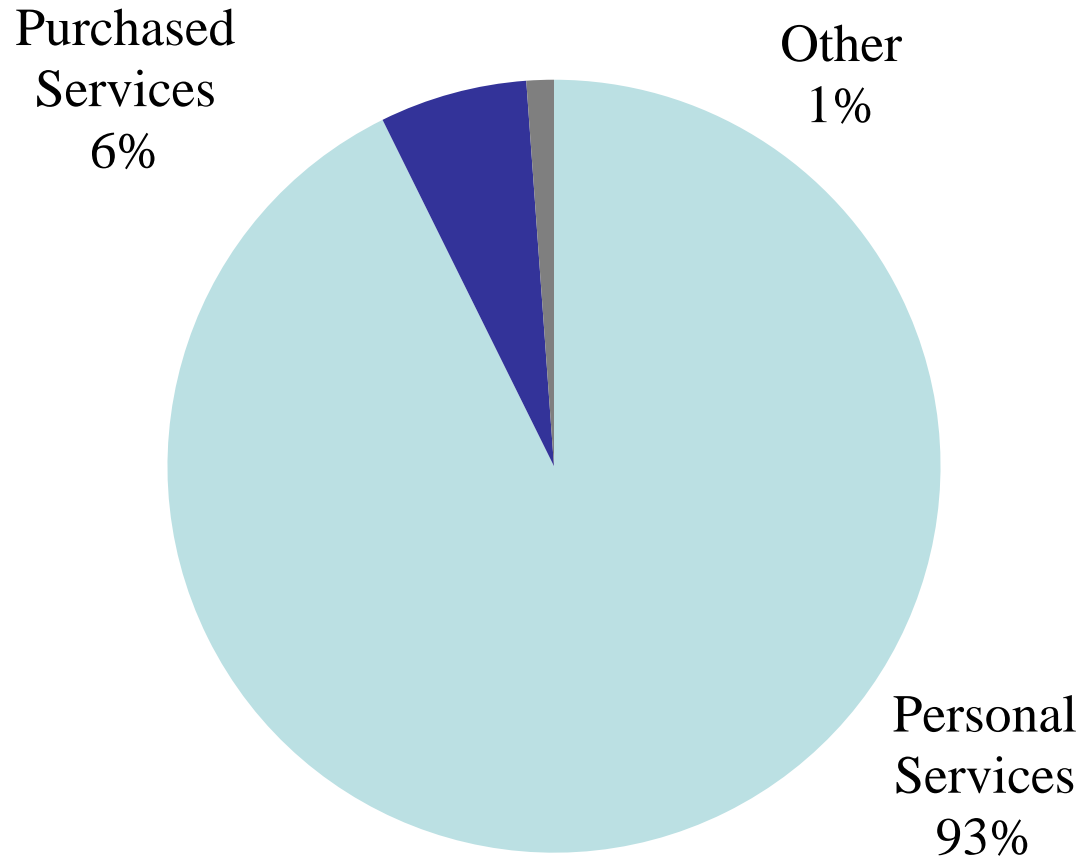
# Authorizing Laws & Responsibilities Continued

- The Lieutenant Governor also serves the:
  - State Board of Education
  - State Board of Community Colleges
  - NC Charter Schools Advisory Board
  - Energy Policy Council, Chair
  - Military Affairs Commission
  - Domestic Violence Commission
  - NC Capital Planning Commission, Vice-Chair

# Office of the Lieutenant Governor's Budget Overview

	FY 2010-11 Actual Budget	FY 2011-12 Actual Budget	FY 2012-13 Actual Budget	FY 2013-14 Actual Budget	FY 2014-15 Authorized Budget
Requirements	\$890,047	\$768,110	\$587,872	\$623,851	\$676,899
Receipts	\$4,263	\$2	\$10,007	\$9	\$0
Appropriations	\$885,784	\$768,108	\$577,865	\$623,842	\$676,899
FTEs	12.0	9.0	3.0	6.0	6.0

# Office of the Lieutenant Governor Authorized Budget FY 2014-15



# Information Requested from the Office of the Lieutenant Governor

- Initiatives by the Office
- FY 2013-14 total requirements overview
  - Nonprofit funding

# Questions?